

City of Houston
Affirmative Action and Contract Compliance
S/MWDBE Participation Report by Department
Fiscal Year 2010: July 2009 - June 2010

Affirmative Action					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$0.00	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$2,104.62</u>	<u>\$0.00</u>	<u>0.00%</u>	<u>11%</u>	<u>0.0%</u>
Purchasing Total	\$2,104.62	\$0.00	0.00%	11%	0.0%
Professional Services	\$0.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$2,104.62	\$0.00	0.00%		

Administration & Regulatory Affairs					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$2,162,198.00	\$418,061.93	19.34%	11%	175.8%
Purchase Orders	\$50,617.48	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$264,708.48</u>	<u>\$3,548.58</u>	<u>1.34%</u>	<u>11%</u>	<u>12.2%</u>
Purchasing Total	\$2,477,523.96	\$421,610.51	17.02%	11%	154.7%
Professional Services	\$13,465,096.00	\$180,834.00	1.34%	24%	5.6%
TOTAL	\$15,942,619.96	\$602,444.51	3.78%		

City Controller					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$76,298.37	\$1,064.00	1.39%	11%	12.7%
Pcard Purchased	<u>\$22,965.37</u>	<u>\$0.00</u>	<u>0.00%</u>	<u>11%</u>	<u>0.0%</u>
Purchasing Total	\$99,263.74	\$1,064.00	1.07%	11%	9.7%
Professional Services	\$480,000.00	\$115,200.00	24.00%	24%	100.0%
TOTAL	\$579,263.74	\$116,264.00	20.07%		

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City Council					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$263.00	\$0.00	0.00%	11%	0.0%
Pcard Purchased	<u>\$10,763.23</u>	<u>\$0.00</u>	<u>0.00%</u>	<u>11%</u>	<u>0.0%</u>
Purchasing Total	\$11,026.23	\$0.00	0.00%	11%	0.0%
Professional Services	\$0.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$11,026.23	\$0.00	0.00%		

City Secretary					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$0.00	\$0.00	0.00%	11%	0.0%
Pcard Purchased	<u>\$475.08</u>	<u>\$0.00</u>	<u>0.00%</u>	<u>11%</u>	<u>0.0%</u>
Purchasing Total	\$475.08	\$0.00	0.00%	11%	0.0%
Professional Services	\$0.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$475.08	\$0.00	0.00%		

Convention & Entertainment Facilities					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$397,005.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$36,907,942.00	\$4,697,269.00	12.73%	11%	115.7%
Purchase Orders	\$370,863.68	\$59,786.49	16.12%	11%	146.6%
Pcard Purchases	<u>\$98,787.07</u>	<u>\$7,407.65</u>	<u>7.50%</u>	<u>11%</u>	<u>68.2%</u>
Purchasing Total	\$37,377,592.75	\$4,764,463.14	12.75%	11%	115.9%
Professional Services	\$14,390,000.00	\$32,000.00	0.22%	24%	0.9%
TOTAL	\$52,164,597.75	\$4,796,463.14	9.19%		

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Finance					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$98,300.00	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$8,657.62</u>	<u>\$475.00</u>	<u>5.49%</u>	<u>11%</u>	<u>49.9%</u>
Purchasing Total	\$106,957.62	\$475.00	0.44%	11%	4.0%
Professional Services	\$713,701.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$820,658.62	\$475.00	0.06%		

General Services Department					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$146,835,849.07	\$50,507,000.00	34.40%	22%	156.3%
Purchasing					
Contracts	\$23,169,924.13	\$2,552,038.05	11.01%	11%	100.1%
Purchase Orders	\$27,529.50	\$10,312.00	37.46%	11%	340.5%
Pcard Purchases	<u>\$1,477,797.92</u>	<u>\$172,970.17</u>	<u>11.70%</u>	<u>11%</u>	<u>106.4%</u>
Purchasing Total	\$24,675,251.55	\$2,735,320.22	11.09%	11%	100.8%
Professional Services	\$11,290,663.40	\$4,252,407.00	37.66%	24%	156.9%
TOTAL	\$182,801,764.02	\$57,494,727.22	31.45%		

Health & Human Services					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$911,804.20	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$2,183,648.96	\$62,530.69	2.86%	11%	26.0%
Pcard Purchases	<u>\$327,643.93</u>	<u>\$47,506.16</u>	<u>14.50%</u>	<u>11%</u>	<u>131.8%</u>
Purchasing Total	\$3,423,097.09	\$110,036.85	3.21%	11%	29.2%
Professional Services	\$10,944,192.64	\$59,885.00	0.55%	24%	2.3%
TOTAL	\$14,367,289.73	\$169,921.85	1.18%		

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Housing & Community Development					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$77,144,464.00	\$15,613,358.51	20.24%	22%	92.0%
Purchasing					
Contracts	\$3,400,000.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$6,091,042.11	\$792,294.10	13.01%	11%	118.3%
Pcard Purchases	<u>\$2,575.03</u>	<u>\$194.75</u>	<u>7.56%</u>	<u>11%</u>	<u>68.8%</u>
Purchasing Total	\$9,493,617.14	\$792,488.85	8.35%	11%	75.9%
Professional Services	\$27,978,853.00	\$280,000.00	1.00%	24%	4.2%
TOTAL	\$114,616,934.14	\$16,685,847.36	14.56%		

Houston Airport System					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$62,504,747.00	\$14,934,834.76	23.89%	22%	108.6%
Purchasing					
Contracts	\$26,546,605.00	\$2,692,573.00	10.14%	11%	92.2%
Purchase Orders	\$2,189,518.83	\$61,031.64	2.79%	11%	25.3%
Pcard Purchases	<u>\$841,971.30</u>	<u>\$9,290.36</u>	<u>1.10%</u>	<u>11%</u>	<u>10.0%</u>
Purchasing Total	\$29,578,095.13	\$2,762,895.00	9.34%	11%	84.9%
Professional Services	\$27,087,564.50	\$6,595,676.00	24.35%	24%	101.5%
TOTAL	\$119,170,406.63	\$24,293,405.76	20.39%		

Houston Emergency Center					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$3,470.75	\$471.75	13.59%	11%	123.6%
Pcard Purchases	<u>\$101,921.40</u>	<u>\$1,799.25</u>	<u>1.77%</u>	<u>11%</u>	<u>16.0%</u>
Purchasing Total	\$105,392.15	\$2,271.00	2.15%	11%	19.6%
Professional Services	\$0.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$105,392.15	\$2,271.00	2.15%		

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Houston Fire Department					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$325,000.00	\$66,095.25	20.34%	22%	92.4%
Purchasing					
Contracts	\$1,001,450.00	\$359,261.00	35.87%	11%	326.1%
Purchase Orders	\$954,230.22	\$95,387.18	10.00%	11%	90.9%
Pcard Purchases	<u>\$497,016.38</u>	<u>\$4,886.35</u>	<u>0.98%</u>	<u>11%</u>	<u>8.9%</u>
Purchasing Total	\$2,452,696.60	\$459,534.53	18.74%	11%	170.3%
Professional Services	\$5,077,829	\$0.00	0.00%	24%	0.0%
TOTAL	\$7,855,525.60	\$525,629.78	6.69%		

Houston Police Department					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$3,024,926.82	\$349,590.45	11.56%	22%	52.5%
Purchasing					
Contracts	\$20,784,110.58	\$8,824,299.25	42.46%	11%	386.0%
Purchase Orders	\$2,562,334.27	\$138,465.24	5.40%	11%	49.1%
Pcard Purchases	<u>\$367,709.03</u>	<u>\$12,445.70</u>	<u>3.38%</u>	<u>11%</u>	<u>30.8%</u>
Purchasing Total	\$23,714,153.88	\$8,975,210.19	37.85%	11%	344.1%
Professional Services	\$11,285,670	\$0.00	0.00%	24%	0.0%
TOTAL	\$38,024,750.70	\$9,324,800.63	24.52%		

Houston Public Library					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$14,661,007.00	\$2,507,124.43	17.10%	22%	77.7%
Purchasing					
Contracts	\$1,933,971.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$584,600.44	\$108,301.09	18.53%	11%	168.4%
Pcard Purchases	<u>\$30,933.47</u>	<u>\$2,124.95</u>	<u>6.87%</u>	<u>11%</u>	<u>62.4%</u>
Purchasing Total	\$2,549,504.91	\$110,426.04	4.33%	11%	39.4%
Professional Services	\$35,000.00	\$35,000	100.00%	24%	416.7%
TOTAL	\$17,245,511.91	\$2,652,550.47	15.38%		

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Human Resources					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$1,397,240.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$168,419.44	\$51,029.52	30.30%	11%	275.4%
Pcard Purchases	<u>\$17,427.58</u>	<u>\$533.90</u>	<u>3.06%</u>	<u>11%</u>	<u>27.9%</u>
Purchasing Total	\$1,583,087.02	\$51,563.42	3.26%	11%	29.6%
Professional Services	\$1,854,053.00	\$92,702.65	5.00%	24%	20.8%
TOTAL	\$3,437,140.02	\$144,266.07	4.20%		

Information Technology					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$5,544,325.00	\$1,197,242.10	21.59%	11%	196.3%
Purchase Orders	\$0.00	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$101,143.59</u>	<u>\$12,069.88</u>	<u>11.93%</u>	<u>11%</u>	<u>108.5%</u>
Purchasing Total	\$5,645,468.59	\$1,209,311.98	21.42%	11%	194.7%
Professional Services	\$10,331,463.00	\$1,725,500.00	16.70%	24%	69.6%
TOTAL	\$15,976,931.59	\$2,934,811.98	18.37%		

Legal Department					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$959,232.02	\$25,651.48	2.67%	11%	24.3%
Pcard Purchases	<u>\$10,181.00</u>	<u>\$172.90</u>	<u>1.70%</u>	<u>11%</u>	<u>15.4%</u>
Purchasing Total	\$969,413.02	\$25,824.38	2.66%	11%	24.2%
Professional Services	\$8,459,021.00	\$89,370.00	1.06%	24%	4.4%
TOTAL	\$9,428,434.02	\$115,194.38	1.22%		

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Mayor's Office					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$85,000.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$20,871,935.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$12,373.65	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$62,840.11</u>	<u>\$1,002.07</u>	<u>1.59%</u>	<u>11%</u>	<u>14.5%</u>
Purchasing Total	\$20,947,148.76	\$1,002.07	0.00%	11%	0.0%
Professional Services	\$4,804,017.84	\$1,327,048.50	27.62%	24%	115.1%
TOTAL	\$25,836,166.60	\$1,328,050.57	5.14%		

Municipal Courts - Administration					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$90,000.00	\$30,402.00	33.78%	22%	153.5%
Purchasing					
Contracts	\$1,807,464.00	\$210,914.00	11.67%	11%	106.1%
Purchase Orders	\$209,971.98	\$48,802.45	23.24%	11%	211.3%
Pcard Purchases	<u>\$21,851.61</u>	<u>\$46.70</u>	<u>0.21%</u>	<u>11%</u>	<u>1.9%</u>
Purchasing Total	\$2,039,287.59	\$259,763.15	12.74%	11%	115.8%
Professional Services	\$15,550,002.00	\$2,264,500.19	14.56%	24%	60.7%
TOTAL	\$17,679,289.59	\$2,554,665.34	14.45%		

Municipal Courts - Judicial					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$314,652.42	\$10,106.98	3.21%	11%	29.2%
Pcard Purchases	<u>\$2,614.06</u>	<u>\$0.00</u>	<u>0.00%</u>	<u>11%</u>	<u>0.0%</u>
Purchasing Total	\$317,266.48	\$10,106.98	3.19%	11%	29.0%
Professional Services	\$0.00	\$0.00	0.00%	24%	0.0%
TOTAL	\$317,266.48	\$10,106.98	3.19%		

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Parks & Recreation					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$288,339.17	\$93,250.90	32.34%	22%	147.0%
Purchasing					
Contracts	\$1,562,083.00	\$33,316.00	2.13%	11%	19.4%
Purchase Orders	\$671,830.85	\$45,097.21	6.71%	11%	61.0%
Pcard Purchases	\$661,347.62	\$25,981.29	<u>3.93%</u>	<u>11%</u>	<u>35.7%</u>
Purchasing Total	\$2,895,261.47	\$104,394.50	3.61%	11%	32.8%
Professional Services	\$1,377,326.12	\$182,992.06	13.29%	24%	55.4%
TOTAL	\$4,560,926.76	\$380,637.46	8.35%		

Planning & Development					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$0.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$0.00	\$0.00	0.00%	11%	0.0%
Purchase Orders	\$160,414.79	\$0.00	0.00%	11%	0.0%
Pcard Purchases	<u>\$24,316.38</u>	<u>\$2,746.61</u>	<u>11.30%</u>	<u>11%</u>	<u>102.7%</u>
Purchasing Total	\$184,731.17	\$2,746.61	1.49%	11%	13.5%
Professional Services	\$500,000.00	\$213,750.00	42.75%	24%	178.1%
TOTAL	\$684,731.17	\$216,496.61	31.62%		

Public Works & Engineering					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$230,640,287.28	\$69,863,899.95	30.29%	22%	137.7%
Purchasing					
Contracts	\$55,130,671.00	\$6,002,223.38	10.89%	11%	99.0%
Purchase Orders	\$5,216,207.34	\$779,886.34	14.95%	11%	135.9%
Pcard Purchases	<u>\$3,141,371.86</u>	<u>\$183,235.49</u>	<u>5.83%</u>	<u>11%</u>	<u>53.0%</u>
Purchasing Total	\$63,488,250.20	\$6,965,345.21	10.97%	11%	99.7%
Professional Services	\$76,467,228.88	\$29,623,689.00	38.74%	24%	161.4%
TOTAL	\$370,595,766.36	\$106,452,934.16	28.72%		

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Solid Waste Management					
Contract Area	Total \$s	S/MWDBE \$s	% S/MWDBE	S/MWDBE Goals	% of Goals
Construction	\$718,511.00	\$0.00	0.00%	22%	0.0%
Purchasing					
Contracts	\$5,010,000.00	\$182,400.00	3.64%	11%	33.1%
Purchase Orders	\$855,930.72	\$154,563.71	18.06%	11%	164.2%
Pcard Purchases	<u>\$408,687.63</u>	<u>\$5,946.09</u>	<u>1.45%</u>	<u>11%</u>	<u>13.2%</u>
Purchasing Total	\$6,274,618.35	\$342,909.80	5.47%	11%	49.7%
Professional Services	\$1,120,159.00	\$924,226.49	82.51%	24%	343.8%
TOTAL	\$8,113,288.35	\$1,267,136.29	15.62%		

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